

# Department of Community and Human Services

## Developmental Disabilities Division - Summary Dashboard Report

Data through March 2010

Other Notable Items
<b>Time Frame 4Q09 - 1Q10</b>
Kent School District will contract with King County to assist 13-16 young adults with developmental disabilities to leave school with jobs in June 2011.
KCDDD has released the draft for Developmental Disabilities Service Plan 2010-2013. The Plan was open for public review and comment on the website. Written public comment was received through April 30, 2010.
The National Association of Dual Disordered (NADD) International Congress theme for this year was Innovations and Interventions in Mental Health Care in Persons with Intellectual Disabilities (ID). Among the presenters were David O'Neil, MS; Arden James, MBA, CDP; Patrick Russell, BS, CDPT from Sound Mental Health, Seattle, WA. Their presentation was Substance Abuse in Individuals with ID which described the STAR Program.
American Reimbursement and Recovery Act (ARRA) Revenue Contracts have been signed. ARRA Early Intervention Funding will be provided to support short term infrastructure improvements.

2010 Business Plan Performance Measures							
Measure	Status	Hist Avg	2009 Target	1Q09 YTD Act	2010 Target	1Q10 YTD Act	Bench-mark
% of 0-3 yrs accessing Early Intervention services	▼	1.5%	2.2%	1.7%	2.3%	1.8%	statewide 1.9%
% of Employment clients who are earning minimum wage or higher	◆	50.0%	54.0%	N/A	51.0%	45.0%	N/A
No. of clients receiving substance abuse treatment (STAR)	◆	40	39	44	45	29	N/A

Other Internal Measures		Hist Avg	2009 Target	1Q09 YTD Act	2010 Target	1Q10 YTD Act	Bench-mark
% of 0-3 years customer surveys completed with favorable results	◆	80%	N/A	76%	77%	N/A	N/A
% transition students who earn wages upon exiting High School	◆	N/A	44.0%	N/A	45.0%	N/A	N/A
% of 0-3 children of color who leave services and no longer need future intervention (ESJI)	▲	N/A	N/A	22.7%	24.0%	23.5%	N/A
% of 0-3 children who leave services and no longer need future intervention	▲	N/A	25.6%	26.9%	25.6%	27.3%	N/A

Division Director's Message	
The Developmental Disabilities Division is preparing to expand services to the young adults exiting high school. This is an exceptional year for this process as the legislature allocated funding at 100% of the exiting students not only for this coming June 2010 but also to open services for all grads who left the previous June 2009. Though this is exciting news it also creates the issue of creating capacity at a sustainable rate. Staff are already working with individuals, families, case management and providers to get people appropriate services in a timely manner. Thankfully, King County has been ahead of the curve through our successful School to Work program that has a large percentage of eligible young adults already engaged in services. We are looking forward to a busy summer.	
Watch / Target At Risk =	◆ Unfavorable trend / Target not attainable = ▼
Improving / Target Achievable =	▲ STAR: Substance Abuse Treatment and Recovery ESJI: Equity and Social Justice Initiative

